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COMMITTEE ON RULES

I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547



Senator Rory J. Respicio Chairperson Majority Leader July 26, 2011

Memorandum

Senator Judith P. Guthertz Vice Chairperson Asst. Majority Leader

To: Pat C. Santos

Clerk of the Legislature

MAJORITY MEMBERS:

From:

Senator Judith P. Guthertz, DPA

Acting Chairperson, Committee on Rules

Speaker Judith T. Won Pat

Subject:

Fiscal Notes

Vice Speaker Benjamin J. F. Cruz

Senator

Tina Rose Muña Barnes Legislative Secretary Majority Whip Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator Dennis G. Rodriguez, Jr. Asst. Majority Whip

Senator

Thomas C. Ada

Bill Nos.: 238-31 (COR)

262-31 (COR)

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247-31 (COR) 264-31 (COR)

Senator Adolpho B. Palacios, Sr. 260-31 (COR)

Senator vicente c. pangelinan

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY MEMBERS:

Senator

Aline A. Yamashita Asst. Minority Leader Si Yu'os ma'åse'!

Senator Christopher M. Duenas



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR

BENITA A. MANGLONA DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

JUL 25 2011

STEPHEN J. GUERRERO DEPUTY DIRECTOR

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31st Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 238-31(COR), 247-31(COR), 260-31(COR), and 264-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 238-31

AN ACT TO AMEND §4502(d) AND TO ADD §§4504.1 AND 4508 TO CHAPTER 4 OF 4GCA RELATIVE TO EXPANDING
WHISLTE-BLOWER PROTECTION TO ALL EMPLOYEES OF THE GOVERNMENT OF GUAM.

Department/Agency A	ppropriados Information			
Dept./Agency Affected: Department of Administration Dept./Agency Head: Benita A. Manglo				
Department's General Fund (GF) appropriation(s) to date:	41,281,957			
Department's Other Fund (Specify) appropriation(s) to date:	8,196,091			
Total Department/Agency Appropriation(s) to date:	\$49,478,048			

Fund Source Information of Proposed Appropriation						
	General Fund:	(Specify Special Fund):	Total:			
FY 2010 Unreserved Fund Balance ¹		\$0	\$0			
FY 2011 Adopted Revenues	So So	\$0	\$0			
FY 2011 Appro. <u>(P.L. 30-196)</u>	\$0	\$0	\$0			
Sub-total:	\$0	\$0	\$0			
Less appropriation in Bill	\$0	50	\$0			
Total:	\$0	\$0	\$0			

Estimated Fiscal Impact of Bill							
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015	
General Fund	\$0	So	\$0	\$0	\$0	\$0	
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0	

1.	Does the bill contain "revenue generating" provisions?			/x./	Yes	11	No
lf	Yes, see attachment						
2.	Is amount appropriated adequate to fund the intent of the appropriation	1? /x/	N/A	1.1	Yes	1.1	No
	If no, what is the additional amount required? \$	/x /	N/A				
3.	Does the Bill establish a new program/agency?			1.1	Yes	/x/	No
	If yes, will the program duplicate existing programs/agencies?	11	N/A	11	Yes	/ x /	No
	Is there a federal mandate to establish the program/agency?			1.1	Yes	/ x /	No
4.	Will the enactment of this Bill require new physical facilities?			1.1	Yes	/ x /	No
5.	5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:			1.1	Yes	/ x /	No*
	/ / Requested agency comments not received by due date	/ /Other:					

*Due to other Budgetary priorities and deadline of review of fiscal note,

insufficient time to coordinate with the affected dept/agency.

Analyst: Dino P. Rivera Date: 7/9/11 Director: Museum Date: 7/25/11

Footnotes:

The Bill has a potential to generate revenues for any fines or fees that may be imposed to an offender of Chapter 4 of 4GCA based on the amendment and added sections of 4GCA of the proposed Bill. However, this impact is undetermined at this time.